



**ANNUAL REPORT
FY 2018**

ABOUT ACCEL

Founded in 1980, Arizona Center for Comprehensive Education and Life Skills (ACCEL) is dedicated to promoting lives of dignity and self-worth for both children and adults with special needs. ACCEL serves a diverse population, including individuals with developmental disabilities, autism spectrum disorder, intellectual disabilities, and behavioral disorders. Since its inception, ACCEL has given thousands of children and adults with special needs the opportunity to progress and flourish in safe and productive learning and work environments.

OUR MISSION

To provide exceptional educational, behavioral, therapeutic and vocational programs to individuals with special needs, to give them the necessary skills to learn to work and live successfully with dignity and independence.

OUR VISION

A life of dignity and self-worth.

CORE VALUES

Initiative – We demonstrate leadership and self-direction in accomplishing our goals.

Dignity – We respect the dignity and difference of all individuals and treat everyone with respect under all circumstances.

Excellence – We strive to maintain the highest standards of integrity and performance at all levels within the organization.

Accountability – We are personally accountable and responsible for our behavior and our results.

Service – We are passionate about meeting the needs of our clients, employees, community and society and are committed to ensuring quality service.

A Life of Dignity and Self-Worth

THE YEAR IN REVIEW

In FY 2018, **ACCEL Educational Services** served 389 K-12 students with severe autism and multiple disabilities on behalf of 41 Maricopa and northern Pinal County school districts unable to serve them in district programs due to the severity of their disabilities. 21 of these students attended ACCEL school programs on scholarships. Students attend ACCEL's school program at no cost to their parents, 53% are minority students and approximately 70% meet the income criteria for free or reduced school meals.

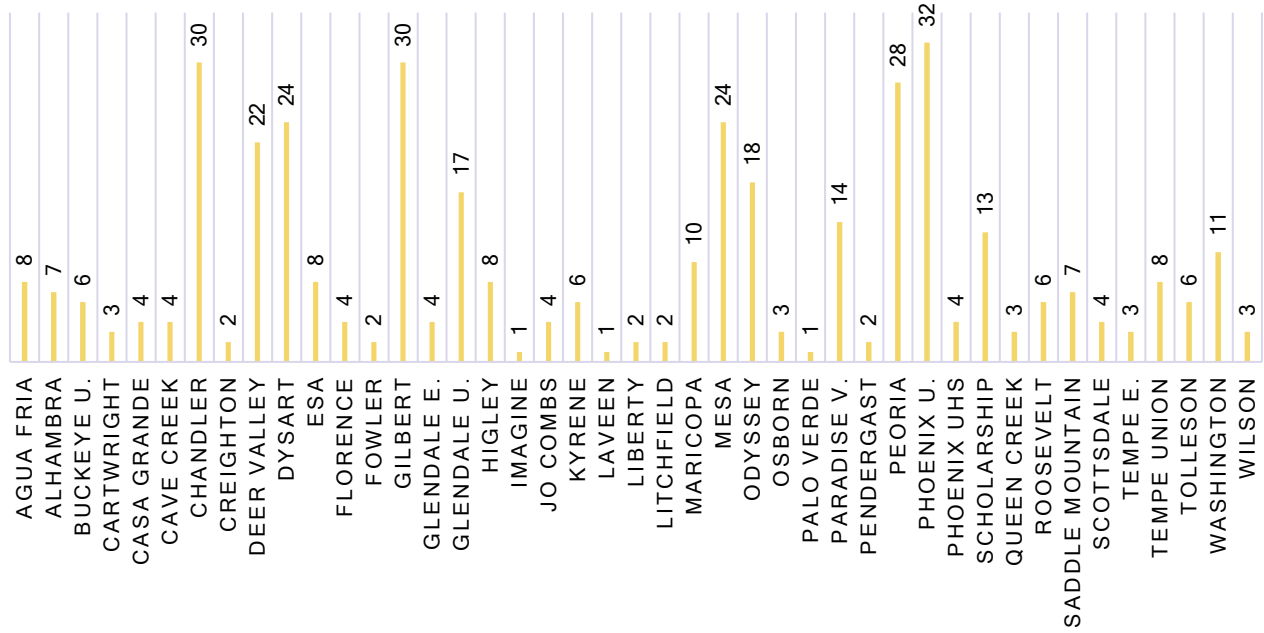
ACCEL Adult Services served 95 adults with a wide range of disabilities. 97% of the adults were served at no cost to them or their families and receive Title XIX benefits for adults with low income.

ACCEL's BISTÀ Center clinical programs served approximately 40 families. Services included early intervention services for children with autism and other disabilities beginning at 18 months of age, classroom school readiness programs for 4 and 5 year olds preparing for successful entry into public school kindergarten and intensive services for K-8 students attending public school education programs. BISTA Center also provided parent training to help parents follow through with programming and work cooperatively with their child's public school.

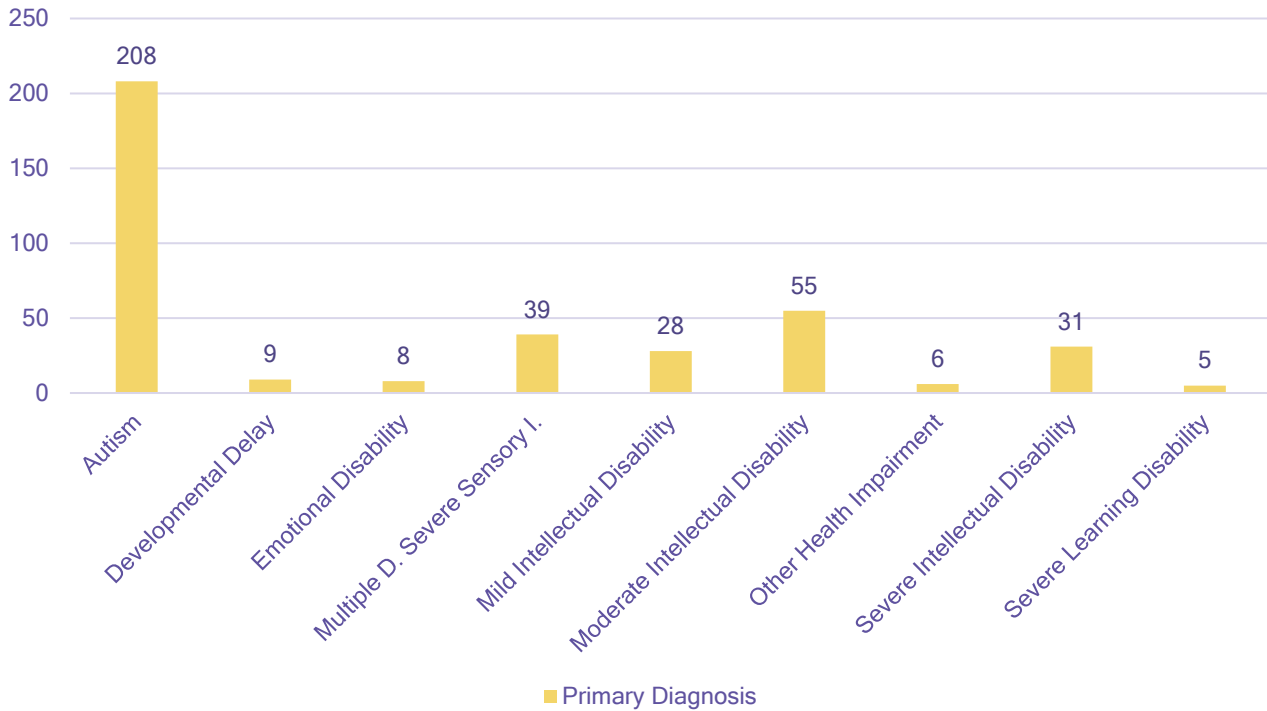


FY2018 STUDENTS SERVED BY SCHOOL DISTRICT

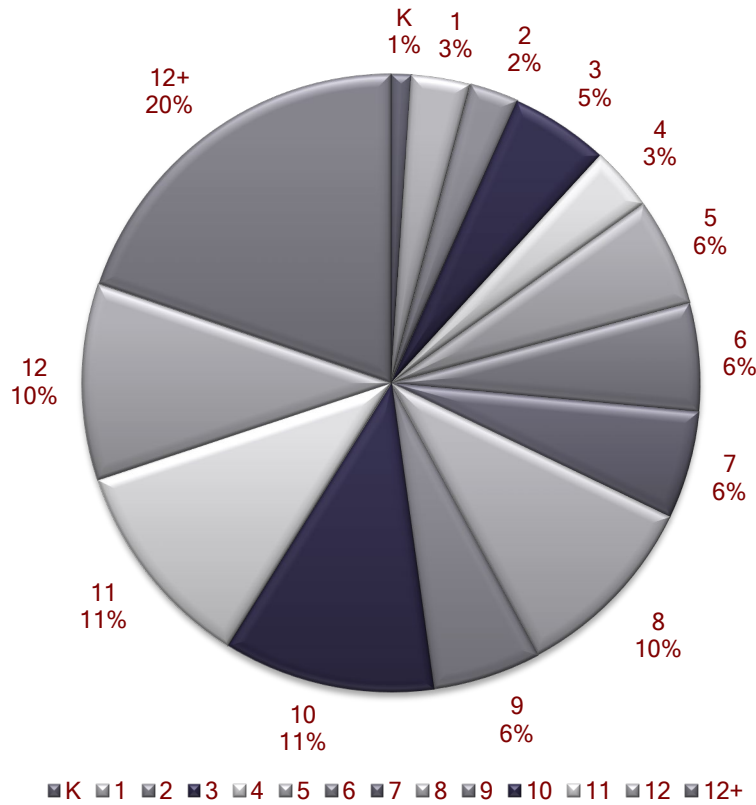
■ FY2018 Students Served By School District



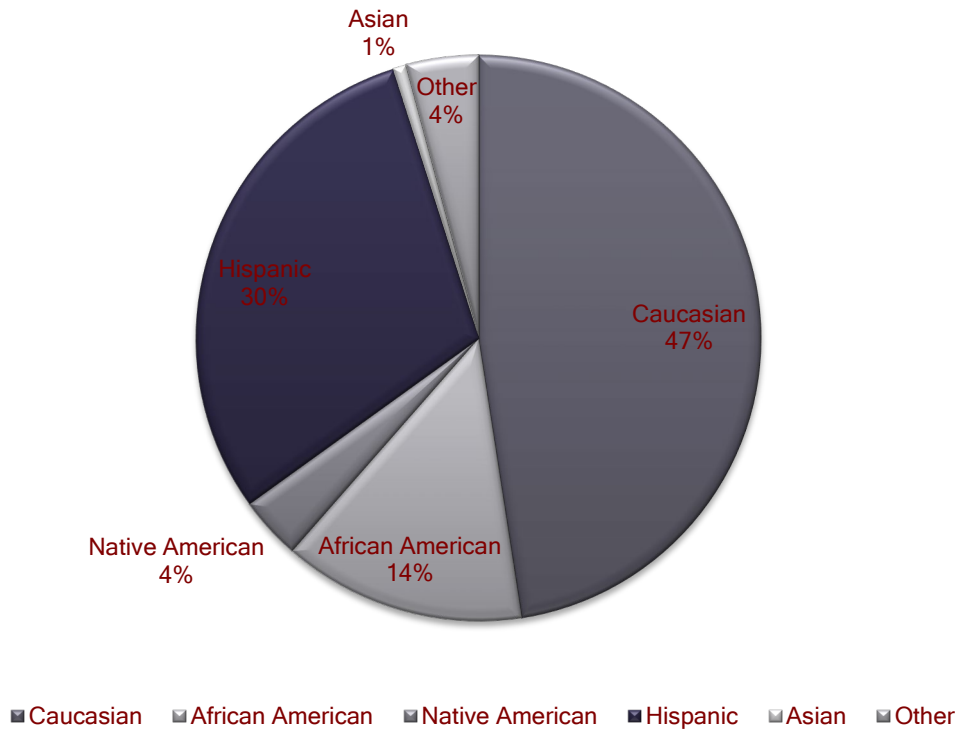
Primary Diagnosis



Population By Grade



Population By Ethnicity

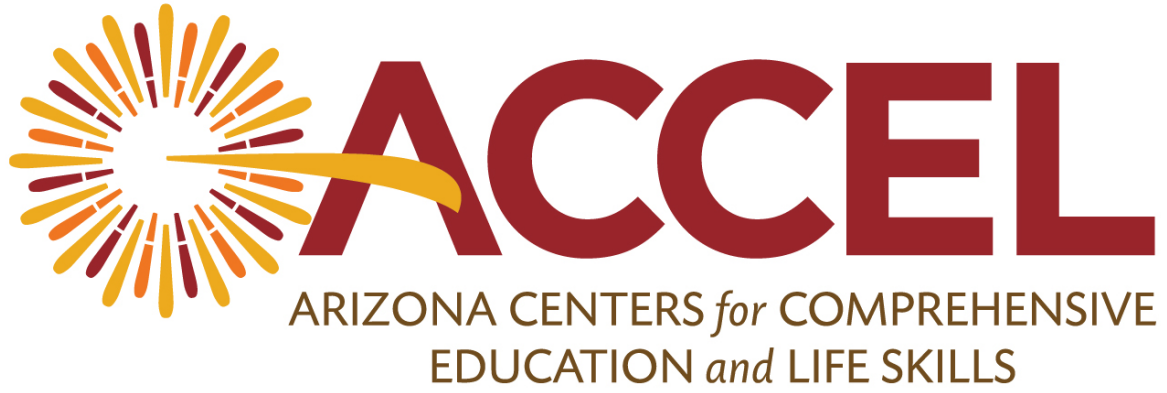


FINANCIAL SUMMARY

| | Unrestricted | Temporarily Restricted | Total |
|---------------------------------------|---------------------|---------------------------|---------------------|
| REVENUE AND SUPPORT | | | |
| Tuition revenue | | | |
| Metro campus | \$ 9,186,681 | \$ - | \$ 9,186,681 |
| Tempe campus | 2,551,574 | - | 2,551,574 |
| Adult education programs | 1,527,699 | - | 1,527,699 |
| Classroom consulting fees | 4,975 | - | 4,975 |
| Clinic fees | 1,330,816 | - | 1,330,816 |
| Contributions | 76,602 | 122,084 | 198,686 |
| Investment income | 11,055 | - | 11,055 |
| Other revenue | 49,007 | - | 49,007 |
| Net assets released from restrictions | 136,629 | (136,629) | - |
| TOTAL REVENUE AND SUPPORT | 14,875,038 | (14,545) | 14,860,493 |
| EXPENSES | | | |
| Program services: | | | |
| Metro campus | 8,432,600 | - | 8,432,600 |
| Tempe campus | 1,906,913 | - | 1,906,913 |
| Adult education programs | 1,699,070 | - | 1,699,070 |
| BISTA Autism Center | 1,078,348 | - | 1,078,348 |
| ACCEL Enterprises Program | 10,371 | - | 10,371 |
| Total program services | <u>13,127,302</u> | <u>-</u> | <u>13,127,302</u> |
| Supporting services: | | | |
| Administrative | 1,277,460 | - | 1,277,460 |
| Fundraising | 239,072 | - | 239,072 |
| Total supporting services | <u>1,516,532</u> | <u>-</u> | <u>1,516,532</u> |
| TOTAL EXPENSES | 14,643,834 | - | 14,643,834 |
| CHANGE IN NET ASSETS | 231,204 | (14,545) | 216,659 |
| NET ASSETS, BEGINNING OF YEAR | 1,884,168 | 136,017 | 2,020,185 |
| NET ASSETS, END OF YEAR | \$ 2,115,372 | \$ 121,472 | \$ 2,236,844 |







www.accel.org